



William Barcroft Junior School
Development Plan - Pupil Premium 18-19
 September 2018 to August 2019

Other Project	Objective	Activities	Project Team	Resources & Costs
PUPIL PREMIUM 18-19 PROGRESS Due by: 31/07/2019	To ensure that all children make at least expected progress regardless of pupil premium status.	<ul style="list-style-type: none"> • Buy in specialist SEND support to help identify specific difficulties and support staff in delivering appropriate programmes to target children's specific needs. <small>03/09/2018 - 02/08/2019 - 0 user(s) - Not Started</small> • Fund CPD activities so that staff have necessary subject knowledge and skills to support children in closing gaps. <small>03/09/2018 - 02/08/2019 - 0 user(s) - Not Started</small> • Pay additional staff to teach morning classes so that pupil premium children can be taught in small , targeted groups. <small>03/09/2018 - 02/08/2019 - 0 user(s) - Not Started</small> • Pay for learning mentors in each year group to help children overcome any barriers to learning. <small>03/09/2018 - 02/08/2019 - 0 user(s) - Not Started</small> • Purchase testbase to allow children to be more readily prepared for test situations. <small>03/09/2018 - 02/08/2019 - 0 user(s) - Not Started</small> • Pay for attendance officers to ensure that PP children are in school to maximise learning. <small>03/09/2018 - 31/08/2019 - 1 user(s) - Not Started</small> • Pay intervention TAs to support targeted children and accelerate progress so that attainment it is in line with national expectations. <small>03/09/2018 - 02/09/2019 - 0 user(s) - Not Started</small> • Buy intervention resources so that support will be effective in meeting children's needs and closing gaps in learning. <small>03/09/2018 - 02/09/2019 - 0 user(s) - Not Started</small> • Pay for Educational Psychologist to identify children's 	Sarah Sargent (leader)	Intervention staff £36,691 Intervention Resources £100 Ed Psychologist £4000 SEND support £4125 CPD £12,000 Morning Teachers £54,785 Learning Mentors £69, 590 Attendance officers £8000 Testbase £240 Total Cost: £0.00

		<p>specific needs and support staff in delivering effective teaching to address these in the classroom.</p> <p>03/09/2018 - 02/09/2019 - 0 user(s) - Not Started</p>		
Project Description	[None]			
Success Criterion	All pupil premium children to make at least expected progress in reading, writing and maths.			2
Success Criterion	Children with specific needs to receive necessary support so that progress is in line with national expectations.			2
Success Criterion	Children with specific talents have been identified and supported in reaching the 'mastery' stage in the area of expertise.			2

Other Project	Objective	Activities	Project Team	Resources & Costs
<p>PUPIL PREMIUM 18-19 EXPERIENCES</p> <p>Due by: 31/07/2019</p>	<p>To ensure that all children receive a wide range of experiences in and out of school regardless of pupil premium status.</p>	<ul style="list-style-type: none"> • Provide subsidy for school trips to ensure that experiences linked to topics are not missed by any children. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Provide subsidy for workshops to ensure that children have access to enrichment activities regardless of pupil premium status. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Pay staff to provide a breakfast club so that cost to parents is subsidised heavily and all children can attend. Target children who are at risk of poor attendance and punctuality. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Pay for music teaching so that children receive an enriched curriculum , where creative activities outside of school are lacking. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Pay TA to deliver after school clubs so that all children can access enrichment activities. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Purchase book bags and bottles. 03/09/2018 - 02/08/2019 - 0 user(s) - Not Started • Subsidise out of school clubs such as karate and football. 03/09/2018 - 31/08/2019 - 0 user(s) - Not Started 	<p>Sarah Sargent (leader)</p>	<p>Subsidies for trips and workshops £3000</p> <p>Music Teaching £17,785</p> <p>After school club TA £1420</p> <p>Breakfast club staff £5880</p> <p>Book bags and bottles £1404</p> <p>Subsidies for sports clubs £2180</p> <p>Total Cost: £0.00</p>
Project Description	[None]			
Success Criterion	All children to attend curriculum trips and in school workshops.			2
Success Criterion	Pupil premium children to experience music teaching and after school enrichment activities.			2
Success Criterion	Targeted children to attend breakfast club resulting in improvements to attendance and punctuality.			2